



Planned Sports Development Expenditure

(September 2020 – August 2021)

Funding 2020/2021 Sports Development Grant Received £16, 243

Expenditure	2020/2021
	£
Specialist Coaches to develop staff, including staff CPD Sports UK	18,960
Competitive Sporting Opportunities (Bradford East Partnership)	1,860
Active Lunchtime equipment (KS1 – KS2)	1,000
Teaching and Learning Resources	800
Sports Day Resourcing	250
Total expenditure attributed to Grant	6,627*

*Estimated for 2019/2020 proportional of the total cost incurred.