



**Grove House Primary School**

**Planned Sports Development Expenditure**

**(September 2019 – August 2019)**

Funding	2019/2020
Sports Development Grant Received	£19, 530

Expenditure	2019/2020
	£
Specialist Coaches to develop staff, including staff CPD	12, 836
Competitive Sporting Opportunities (Bradford East Partnership)	1,775
Swimming Catch Up	2,000
Active Lunchtime Equipment (KS1 – KS2)	2,000
Teaching and Learning Resources	1,000
Sports Day Resourcing	300
Total expenditure attributed to Grant	19,911*

\*Estimated for 2019/2020 proportional of the total cost incurred.